



# Caldecott Tunnel Settlement Agreement

## Final Project List

No. Name	Original cost estimate	Revised cost estimate	Newest cost estimate	Cumulative Total
1 Tunnel Road/SR 13/Hiller Drive Intersection Improvements	\$950,000	\$1,573,000	<b>\$1,333,000</b>	
2 Pedestrian Facilities on Caldecott Lane/Tunnel Road	\$850,000			
3 Bicycle Facilities on Caldecott Lane/Tunnel Road	\$290,000			
<i>2&amp;3 Pedestrian &amp; Bicycle Facilities on Caldecott Lane/Tunnel Road</i>		\$1,250,000	<b>\$1,075,000</b>	
4 Caldecott Lane/Kay overcrossing Intersection Improvements	\$100,000			
5 Bike facilities on Broadway from Brookside Avenue to Kay OC	\$410,000			
6 Jogging/walking path on Broadway from Golden Gate to Lake Temescal	\$275,000			
<i>4-6 Pathway &amp; Bicycle facilities on upper Broadway<sup>1</sup></i>		\$1,100,000	<b>\$ 639,000</b>	
7 Soundwall study: Eastbound between Vicente Way and Broadway	\$554,000	\$ 704,000 <sup>2</sup>	\$ 704,000 <sup>2</sup>	
8 Soundwall study: Westbound between Ross Street and Telegraph Avenue	\$628,000	\$ 778,000 <sup>2</sup>	\$ 778,000 <sup>2</sup>	
9 Broadway/Keith Intersection Improvements	\$840,000			
<i>9&amp;14 Broadway bike &amp; ped improvements, Keith Avenue to Brookside Lane</i>		\$2,100,000	\$2,100,000	
10 College/Keith Intersection Improvements	\$235,000	\$ 235,000		
<i>10,11,15,20 Rockridge BART Station Area Bicycle &amp; Pedestrian Improvements<sup>3</sup></i>			<b>\$ 635,000</b>	
<i>Safe Routes to Transit Recommended Grant Award and contributions<sup>4</sup></i>			<b>- \$ 485,000</b>	
11 Bike Route Signage at Rockridge BART	\$ 20,000	\$ 20,000		
12 Broadway/Lawton Intersection Improvements	\$400,000	\$ 400,000	<b>\$ 335,000</b>	
13 Broadway/Ocean View intersection improvements	\$400,000	\$ 400,000	<b>\$ 30,000</b>	
14 Broadway/Brookside/SR 24 On-ramp Intersection Improvements	\$295,000			
15 Rockridge BART Bicycle Parking	\$100,000	\$ 100,000		
16 On-street Bicycle Parking in Commercial Areas	\$ 30,000	\$ 30,000	\$ 30,000	
17 52nd/51st/SR 24 ramps/Shattuck Intersection Improvements	\$635,000	\$ 635,000	\$ 635,000	<b>\$8,059,000 <sup>5</sup></b>
<del>18 Soundwall study: Westbound between Patton Street and Ross Street <sup>6</sup></del>	\$179,000	\$0		
19 Alternatives' Analysis of Lake Temescal - Tunnel Rd Bike/ped connections	\$200,000	\$ 200,000		
20 College/Miles Intersection Improvements	\$160,000	\$ 160,000		
21 Claremont/Hudson/SR 24 On-ramp Intersection Improvements	\$180,000	\$ 180,000	Orig. funding line <sup>7</sup>	
22 College/Manila intersection improvements	\$200,000	\$ 200,000		
23 Pedestrian Scale Lighting on Telegraph from 42nd Street to Berkeley border	\$240,000	\$ 240,000		

### Notes

**Bold project costs indicates cost has changed since first revised estimates.**

- Project includes improvements to the Kay Overcrossing, bike facilities on Broadway from the Kay Overcrossing to Keith Avenue, and pedestrian improvements from Golden Gate Avenue to Lake Temescal.
- Includes \$150,000/yr/study Caltrans oversight. Studies cannot be separated; both locations must be studied, or neither. Subject of petition process that will conclude 3/12/14.
- Current estimates are lower for projects #s 11 and 15 and higher for #s 10 and 20.
- Includes \$417,000 grant (finalized 1/2014), \$18,000 BART contribution and \$50,000 contribution from Fourth Bore Coalition.
- Includes \$250,000 for consultant fees to develop the project list and companion fact sheets, coordinate the public/community process and plan and facilitate community meetings to determine ultimate design of specific projects.
- Found to be infeasible.
- Projects #24-37 hidden to allow notes to be seen. Please see earlier list versions for projects farther down list.